## SFY 2018

### Expenditures by Agency

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<tr>
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<td>$736,250.54</td>
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<tr>
<td>Signature Health</td>
<td>$92,432.41</td>
</tr>
<tr>
<td>Glenbeigh</td>
<td>$92,400.00</td>
</tr>
<tr>
<td>Community Support (examples)</td>
<td>$1,088,234.06</td>
</tr>
<tr>
<td>Local Levy</td>
<td>$1,069,077.86</td>
</tr>
<tr>
<td>State Treatment and Prevention</td>
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</tr>
<tr>
<td>Federal Treatment and Prevention</td>
<td>$952,435.46</td>
</tr>
<tr>
<td>Other Revenue</td>
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<td><strong>Total Board 2018 Expenditure</strong></td>
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<td><strong>Total Board 2018 Revenue</strong></td>
<td><strong>$3,301,312.04</strong></td>
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### SFY 2018 Mental Health Services

- Recovery Supports: 23%
- Treatment Services: 77%

### SFY 2018 Substance Use Disorder Services

- Detox and Residential Treatment: 24%
- Recovery Supports: 4%
- Direct Prevention Services: 7%
- Out Patient Treatment: 65%
CLIENT DEMOGRAPHICS of the 7,511 CLIENTS SERVED IN SFY 2018

**GENDER**
- FEMALE-51.42%
- MALE----48.40%
- OTHER----0.18%

**Top Ten Most Common Primary Diagnostic Groups for Adults**
- Depressive Disorders 2,115
- Anxiety Disorders 1,098
- Bipolar Disorders 753
- Opioid Use Disorders 651
- Post-traumatic Stress Disorder 442
- Adjustment Disorders 423
- Schizophrenia/Psychotic Disorders 389
- Alcohol Use Disorders 353
- Cannabis Use Disorders 336
- Substance Induced Disorders 202

**Top Ten Most Common Primary Diagnostic Groups for Children**
- Attention-Deficit/Disruptive Behavior Disorders 815
- Adjustment Disorders 773
- Depressive Disorders 238
- Conduct Disorders 188
- Bipolar Disorders 165
- Anxiety Disorders 162
- Post-traumatic Stress Disorder 142
- Pervasive Developmental Disorders 87
- Somatoform Disorders 82
- Other Childhood Disorders 36
### MENTAL HEALTH SERVICES/SUPPORTS
- Outpatient Mental Health Treatment
- HeartBeat--Suicide Survivor Support Group
- Community Crisis Walk-In Clinic
- 24/7 Suicide/Crisis Hotline **1-800-577-7849**
- Crisis Text Line-Text **4HOPE to 741741**
- Supported Employment Program
- Emergency Housing/Recovery Support
- Dual Diagnosis Treatment
- TIP--Transitional Youth Program
- Parent Project--Parent Education
- Payeeship Program
- County Jail Inmate Re-entry Program
- Permanent Housing Assistance
- Crisis Bed Expansion

### SUBSTANCE USE DISORDER SERVICES/ SUPPORTS
- Outpatient Substance Use Disorder Treatment
- Community Crisis Walk-In Clinic
- Medication Assisted Treatment Programs
- Detoxification Services
- Ambulatory Withdrawal Management
- Residential Treatment
- Peer Supporters
- Common Pleas Drug Court Support
- Recovery Housing Assistance
- **24/7 Crisis Hotline 1-800-577-7849**
- Employment Services
- County Jail Treatment and Re-entry Program

### BOARD GRANT FUNDING
- HUD Shelter Plus Care Housing Vouchers
- CURES Collective Impact Grant
- Ohio Suicide Prevention Foundation Grants
- SAMHSA Drug Free Communities Grant
- OCJS Justice Assistance Grant/Drug Court
- OCJS Jail Substance Use Disorder Treatment Program
- OhioMHAS Behavioral Health/Criminal Justice
- CURES Grant for Opioid Abuse Treatment
- OhioMHAS Strong Families; Safe Communities Grant
COALITIONS AND COMMUNITY ACTIVITIES

All-Hazards & Special Needs Disaster Preparedness Comm.
**Ashtabula County Substance Abuse Leadership Team (ACSALT)**
Ashtabula Municipal Recovery Court Advisory Committee
Botvin Life Skills Community Collaboration Project
Child Fatality Review Board
Common Pleas Drug Court Advisory Committee
Community Corrections Board
County-wide Opiate Summit (October PART Conference)
Family and Children First Council Member
Family and Children First Council Service Coordination Team
Family Drug Court Advisory Committee
Family-High Fidelity Wraparound Services
Health Department Needs Assessment Committee
**Housing Coalition--Homelessness Prevention**
**LOSS Team--Suicide Postvention Team**
PAX Good Behavior Game Teacher Training
**Prevention Coalition--Substance Use Disorder**
**School Based Incident Response Team**
Suicide Awareness Artistry in Hope Art Show--November
Suicide Awareness One Life Run/Walk--September
**Suicide Prevention Coalition**

**OTHER BOARD RESPONSIBILITIES OR ACTIVITIES**

Community Needs Assessment and Program Planning
Information, Referral and Community Outreach
Engage Forensic Monitor for Ashtabula County
Ensure Access to a Continuum of Care
Collaborate with our Community Partners
JDAI Advisory Committee Member
Evidence-based Practice Training
Support for Ashtabula NAMI
Consumer Advocacy and Clients' Rights Services
State Hospital Gatekeeper
Oversee Services to Individuals Probated to a Hospital
Provide Information and Education to the Community
Provide Evidence-Based Practice Training to Clinicians
MH First Aid Training
Clients' Rights/Advocacy
CONTRACT AGENCIES--STATE FISCAL YEAR 2018

The MHRS Board contracts with local OhioMHAS certified treatment/prevention providers.

**Catholic Charities of Ashtabula County**
4200 Park Avenue, 3rd Floor
Ashtabula, Ohio 44004
440-992-2121

**Coleman Professional Services**
5982 Rhodes Road
Kent, Ohio 44240
330-673-1347

**Community Counseling Center**
2801 "C" Court
Ashtabula, Ohio 44004
440-998-4210

**Country Neighbor Program, Inc.**
39 South Maple
Orwell, Ohio 44076
440-437-6311

**Forensic Psychiatric Center of NE Ohio**
5212 Mahoning Ave., #317
Youngstown, Ohio 44515
330-792-1918

**Glenbeigh Hospital**
P.O. Box 298
Rock Creek, Ohio 44084
440-563-3400

**Help Network of Northeast Ohio**
P.O. Box 46
Youngstown, Ohio 44501
1-800-577-7849

**Homes for Kids**
165 E. Park Avenue
Niles, Ohio 44446
330-544-8005

**Lake Area Recovery Center**
2801 "C" Court
Ashtabula, Ohio 44004
440-998-0722

**Signature Health, Inc.**
4726 Main Avenue
Ashtabula, Ohio 44004
440-992-8552